

## Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2021/22 £'000	2022/23 £'000	2023/24 £'000	Total £'000
	<b><u>Council Approval Requests</u></b>					
Children's services	Manchester Creative Media Arts Academy Completion Works	Borrowing	661			661
Growth and Development	Manchester Equipment and Adaptations Partnership (MEAP) Relocation	Capital receipts	1,155	870		2,025
Growth and Development	Asset Management Programme (AMP)	Capital receipts	- 1,155	-870		- 2,025
<b><u>Total Council Approval Requests</u></b>			<b>661</b>	<b>0</b>	<b>0</b>	<b>661</b>
	<b><u>Executive Approval Requests</u></b>					
Private Sector Housing	Rough Sleepers Accommodation Programme (RSAP)	Government Grant	675	675		1,350
Private Sector Housing	Rough Sleepers Accommodation Programme (RSAP)	Capital Receipts	825	825		1,650
<b><u>Total Executive Approval Requests</u></b>			<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>3,000</b>
<b><u>Total Budget Adjustment Approvals</u></b>			<b>2,161</b>	<b>1,500</b>	<b>0</b>	<b>3,661</b>